JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Med Info & Revenue Management

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	10		480		**480**
2016	7	1	372	7	**379**
2017	4	2	245	172	**417**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Med Info & Revenue Management	MIRM	90	191	23	8.3	96	89	3	**480**
2016	Med Info & Revenue Management	MIRM	84	146	16	9.1	97	88	2	**379**
2017	Med Info & Revenue Management	MIRM	86	161	20	8.0	95	83	4	**417**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Med Info & Revenue Management	$31,051.72	$135,562.61	$361.50	$151,212.45	$263,951.89	$703.87
2017	Med Info & Revenue Management	$37,740.90	$262,737.00	$624.08	$165,913.98	$366,062.70	$869.51

Notes:
CrHr: Credit Hour
direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
total: includes both direct and indirect
source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Healthcare Doc. & Trans. Spec. (5500 cert)		100	
Medical Coding Specialist (4660 cert)	50	57	100
Medical Transcription (5410 cert)	33		

# of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Healthcare Doc. & Trans. Spec. (5500 cert)			
Medical Coding Specialist (4660 cert)	1	1	1
Medical Transcription (5410 cert)	1		

# of Graduates

graduates	2015	2016	2017	total
Healthcare Doc. & Trans. Spec. (5500 cert)	2			2
Medical Coding Specialist (4660 cert)	14	4	9	27

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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